

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

SB 52

January 8, 2021

SUMMARY OF BILL: Extends the termination date of the East Tennessee Human Resource Agency to June 30, 2026. Under the *Tennessee Governmental Entity Review Law*, the Agency is scheduled to terminate on June 30, 2021.

ESTIMATED FISCAL IMPACT:

NOT SIGNIFICANT

Assumptions:

- This bill continues an existing entity at its current funding level.
- The Agency's expenditures were \$44,925,987 in FY18-19 and \$44,624,831 in FY19-20; revenues were \$44,865,585 in FY18-19 and \$46,972,614 in FY19-20.
- The Agency received \$5,718,461 in state funds in FY18-19 and \$5,543,609 in FY19-20.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "Bojan Savic".

Bojan Savic, Interim Executive Director

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